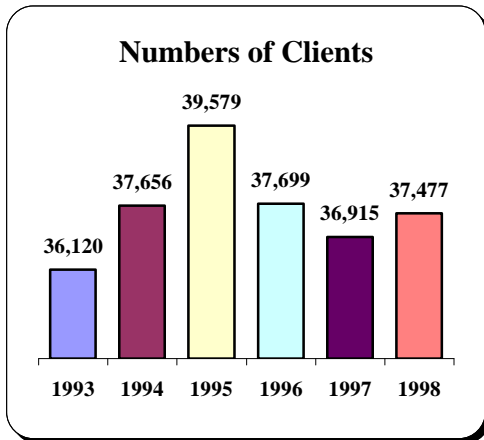
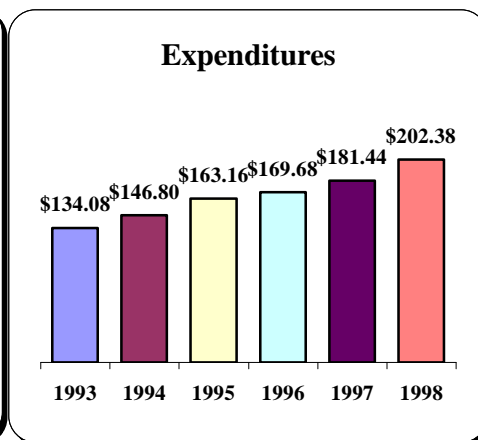


Delinquent and Status Offender Clients and Expenditures by Year

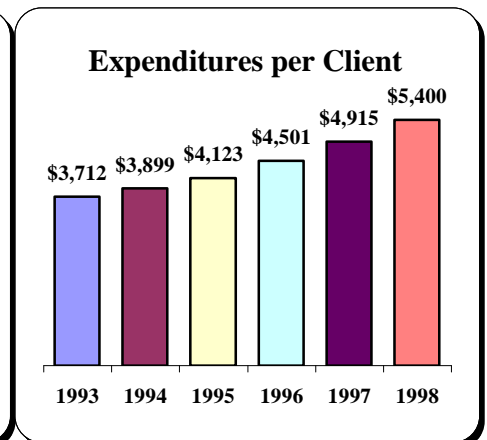
Clients



Millions



Dollars



1998 Clients and Expenditures By Standard Program Cluster

	Unduplicated Number of Persons Served	Total Expenditures	Percent Of Total Expenditures	Expenditure Per Person Served
Community Living / Support Services	6,629	9,545,185	4%	1,440
Investigations and Assessments	22,761	10,913,776	5%	479
Community Residential Services	5,275	48,275,224	24%	9,152
Community Treatment Services	19,643	32,279,713	16%	1,643
Inpatient and Institutional Care	3,198	46,057,582	23%	14,402
Juvenile Correctional Institution	2,089	51,703,260	26%	24,750
Other	413	3,601,564	2%	8,720
Total:	37,477	\$202,376,304	100.0%	\$5,400

Note: Total clients will be less than sum of individual lines as many clients are served in more than one program cluster.